

## STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2013

(Rs. in Lacs)							
Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
		(Unaudited)			(Unaudited)		(Audited)
1	Income from operations						
	(a) Net Sales / Income from Operations	2234.61	1928.33	1437.04	6096.44	4544.42	7335.30
	(b) Other operating income (Net)	37.54	28.86	64.95	100.02	171.17	250.80
	Total income from operations (net)	2272.15	1957.19	1501.99	6196.46	4715.59	7586.10
2	Expenses						
(a)	Cost of materials consumed	220.86	304.84	167.71	770.32	840.86	928.96
(b)	Purchases of stock-in-trade	727.08	624.58	352.98	1812.35	1277.03	1834.03
(c)	Changes in inventories of Finished Goods, Work-in- Progress and Stock-in-Trade	401.28	689.96	314.52	2030.03	743.74	7761.41
(d)	Employee benefit expenses	152.51	129.08	85.42	403.37	219.04	447.48
(e)	Depreciation	390.46	392.95	452.11	1171.29	1340.02	1782.17
(f)	Provision for doubtful debts	-	-	-	3021.45	-	-
(g)	Other Expenses	652.79	553.46	633.76	1853.22	1713.18	3774.35
	Total Expenses	2544.98	2694.87	2006.50	11062.03	6133.87	16528.40
3	Profit/(Loss) from operations before other income, finance cost and exceptional items (1-2)	(272.83)	(737.68)	(504.51)	(4865.57)	(1418.28)	(8942.30)
4	Other income	160.56	160.77	63.17	361.19	253.99	1999.06
5	Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)	(112.27)	(576.91)	(441.34)	(4504.38)	(1164.29)	(6943.24)
6	Finance cost	1223.53	1215.58	1193.42	3619.38	3450.00	4598.45
	Profit/(Loss) from ordinary activities						

7	after finance cost but before exceptional items (5-6)	(1335.80)	(1792.49)	(1634.76)	(8123.76)	(4614.29)	(11541.69)
8	Exceptional Items	(0.20)	(2.34)	(144.41)	(4243.97)	(144.41)	(186.88)
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7-8)	(1336.00)	(1794.83)	(1779.17)	(12367.73)	(4758.70)	(11728.57)
10	Tax expenses	-	-	-	-	-	-
(a)	Provision for taxation - Current	-	-	-	-	-	-
(b)	Income-tax for earlier years	-	-	-	-	-	0.37
(c)	Provision for tax - Deferred	-	-	-	-	-	(2193.03)
11	Profit / (Loss) from ordinary activities after tax (9 - 10)	(1336.00)	(1794.83)	(1779.17)	(12367.73)	(4758.70)	(9535.91)
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period	(1336.00)	(1794.83)	(1779.17)	(12367.73)	(4758.70)	(9535.91)
14	Paid-up Equity share capital (face value of each share 2/-)	1579.05	1579.05	1579.05	1579.05	1579.05	1579.05
15	Reserve	-	-	-	-	-	9918.93
16.i	Earnings per share (EPS) (before extraordinary items) (of 2/- each) (not annualised):						
	(a) Basic	(1.69)	(2.27)	(2.25)	(15.66)	(6.03)	(12.24)
	(b) Diluted	(1.69)	(2.27)	(2.25)	(15.66)	(6.03)	(12.24)
16.ii	Earnings per share (EPS) (after extraordinary items) (of 2/- each) (not annualised):						
	(a) Basic	(1.69)	(2.27)	(2.25)	(15.66)	(6.03)	(12.24)
	(b) Diluted	(1.69)	(2.27)	(2.25)	(15.66)	(6.03)	(12.24)
Part II	Selected Information						
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	a) No. of Shares	38464269	38464269	38464269	38464269	38464269	38464269

	b) Percentage of Shareholding	48.72	48.72	48.72	48.72	48.72	48.72
2	Promoters and promoter group shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	40488351	40488351	40488351	40488351	40488351	40488351
	- Percentage of shares (as a % of total shareholding of promoter and promoter )	100	100	100	100	100	100
	- Percentage of shares (as a % of total share capital of the company)	51.28	51.28	51.28	51.28	51.28	51.28
	b) Non - encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
B	Particulars	Beginning	Received	Resolved	Unresolved		
	INVESTOR COMPLAINTS						
	for the quarter ended 31.12.2013	NIL	NIL	NIL	NIL		

NOTES:

1. The operations of the company relate to only one primary segment viz. Textiles
2. The Promoters' shareholding remains encumbered in favour of Allahabad bank, Monitoring Institution under CDR Scheme.
3. The statutory auditors have carried out a limited review of the above financial results.
4. The above mentioned financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 12th February, 2014.
5. Exceptional Item represents:- Payments made to workers of Nanjangud Unit amounting to ` 0.20 lacs on account of their final settlement.
6. Previous period/year's figures have been regrouped/rearranged wherever necessary to confirm to current period presentation.

Place: Kolkata  
Date: 12th February, 2014

For Eastern Silk Industries Ltd.  
S.S.Shah

