

EASTERN SILK INDUSTRIES LTD.

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PART I STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2014

(` in Lakhs)

Sl No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31/12/2014 (Unaudited)	30/09/2014 (Unaudited)	31/12/2013 (Unaudited)	31/12/2014 (Unaudited)	31/12/2013 (Unaudited)	31/03/2014 (Audited)
1	Income from operations						
	(a) Net sales/income from operations	1512.96	1303.51	2234.61	4137.97	6096.44	7804.09
	(b) Other operating income	33.94	89.32	37.54	219.57	100.02	158.67
	Total income from operations (net)	1546.90	1392.83	2272.15	4357.54	6196.46	7962.76
2	Expenses						
	(a) Cost of materials consumed	362.70	244.65	220.86	825.69	770.32	891.77
	(b) Purchases of stock-in-trade	280.48	390.86	727.08	895.58	1812.35	2276.98
	(c) Changes in inventories of Finished Goods, Work-in- Progress and Stock-in-Trade	50.14	(64.98)	401.28	137.74	2030.03	2222.53
	(d) Employee benefit expenses	164.72	149.83	152.51	465.14	403.37	567.28
	(e) Depreciation	225.92	372.53	390.46	940.02	1171.29	1567.52
	(f) Provision for doubtful debts	-	-	-	-	3021.45	8,981.39
	(g) Other Expenses	727.02	598.60	652.79	1865.61	1853.22	2517.22
	Total expenses	1810.98	1691.49	2544.98	5129.78	11062.03	19024.69
3	Profit / (Loss) from operations before other income,finance cost and exceptional items (1-2)	(264.08)	(298.66)	(272.83)	(772.24)	(4865.57)	(11061.93)
4	Other income	51.62	55.92	160.56	157.42	361.19	2549.81
5	Profit / (Loss) from ordinary activities before finance cost and exceptional items (3 + 4)	(212.46)	(242.74)	(112.27)	(614.82)	(4504.38)	(8512.12)
6	Finance cost(Refer to Note no-3)	83.19	50.29	1223.53	212.53	3619.38	4826.41
7	Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5 - 6)	(295.65)	(293.03)	(1335.80)	(827.35)	(8123.76)	(13338.53)
8	Exceptional items	-	-	(0.20)	(0.50)	(4,243.97)	(306.21)
9	Profit / (Loss) from ordinary activities before tax (7- 8)	(295.65)	(293.03)	(1336.00)	(827.85)	(12367.73)	(13644.74)
10	Tax expenses						
	(a) Provision for taxation-Current	-	-	-	-	-	-
	(b) Income-tax for Earlier years	-	-	-	-	-	-
	(c)Provision for tax-Deferred	-	-	-	-	-	-
11	Profit / (Loss) from ordinary activities after tax (9 - 10)	(295.65)	(293.03)	(1336.00)	(827.85)	(12367.73)	(13644.74)
12	Extraordinary items						
13	Net Profit / (Loss) for the period	(295.65)	(293.03)	(1336.00)	(827.85)	(12367.73)	(13644.74)
14	Paid-up equity share capital (Face Value of each share- ` 2/-)	1579.05	1579.05	1579.05	1579.05	1579.05	1579.05
15	Reserve	-	-	-	-	-	(3,800.13)
16.i	Earnings per share (before extraordinary items)						
	(of ` 2/-each) (not annualised):						
	(a) Basic	(0.37)	(0.37)	(1.69)	(1.05)	(15.66)	(17.45)
	(b) Diluted	(0.37)	(0.37)	(1.69)	(1.05)	(15.66)	(17.45)
16.ii	Earnings per share (after extraordinary items)						
	(of ` 2/-each) (not annualised):						
	(a) Basic	(0.37)	(0.37)	(1.69)	(1.05)	(15.66)	(17.45)
	(b) Diluted	(0.37)	(0.37)	(1.69)	(1.05)	(15.66)	(17.45)
Part II Selected Information							
A PARTICULARS OF SHAREHOLDING							
1	Public shareholding						
	(a) Number of shares	3,84,64,269	3,84,64,269	3,84,64,269	3,84,64,269	3,84,64,269	3,84,64,269
	(b) Percentage of shareholding	48.72	48.72	48.72	48.72	48.72	48.72
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	4,04,88,351	4,04,88,351	4,04,88,351	4,04,88,351	4,04,88,351	4,04,88,351
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	51.28	51.28	51.28	51.28	51.28	51.28
	b) Non - encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil

